

Bristol-Warren School District

Child Street Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,778	\$4,352	9.8%
Substitutes	\$88	\$117	-24.9%
Instructional Parapros	\$669	\$469	42.6%
Pupil-Use Technology	\$97	\$88	10.3%
Instructional Materials	\$245	\$267	-8.1%
Total	\$5,877	\$5,293	11.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$132	\$199	-33.6%
Library & Media	\$178	\$189	-5.8%
Extracurricular	\$1	\$1	-64.4%
Student Health/Services	\$137	\$275	-50.3%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$6	\$5	21.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$57	\$31	83.9%
Therapists, Psychologists	\$255	\$93	173.0%
Total	\$765	\$794	-3.6%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$297	\$373	-20.6%
Food Service	\$226	\$179	26.1%
Safety	\$2	\$2	-2.0%
Building Upkeep	\$629	\$497	26.5%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,153	\$1,052	9.6%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$205	\$236	-13.1%
School Office	\$209	\$160	30.3%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$414	\$397	4.4%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

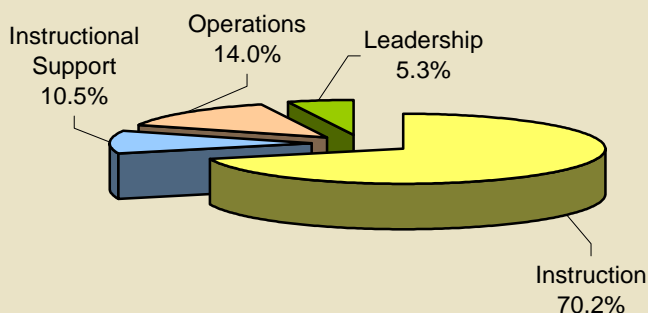
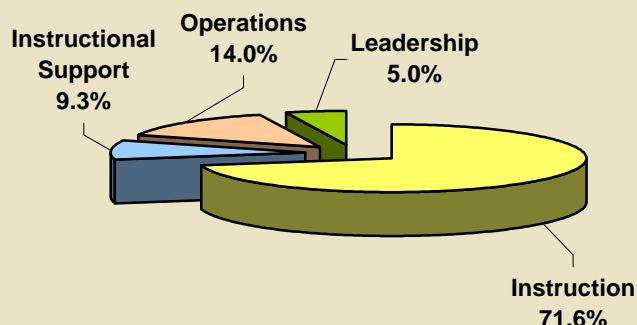
July 1999 - June 2000

Expenditures:	\$927,759
School Enrollment (ADM):	113
School Per Pupil:	\$8,210

July 1998 - June 1999

Expenditures:	\$1,070,072
School Enrollment (ADM):	142
School Per Pupil:	\$7,536

July 1999 - June 2000



July 1998 - June 1999